

**UNIVERSITY OF COLORADO
COLORADO SPRINGS
F & A Distribution for FY 2019-20 earned in FY 2018-19**

(HOLDING
1100-29481,
1400-
29320,1600-
29152)

| TOTAL F&A | % | special agreements | Total Distb | speedtype | |
|---|-------------|--------------------|----------------|------------------|-----------------------|
| Distribution according to approved policy | | 1,052,974 | | | |
| Distribution according to special agreements | | | 168,057 | | |
| VCAA | 25% | 263,244 | 42,014 | 305,258 | 41011729 1400 |
| VCAF | 27% | 284,303 | 45,375 | 329,678 | 41014342 1600 |
| Library | 8% | 84,238 | 13,445 | 97,683 | 41012738 1400 |
| Colleges | 40% | 421,190 | 67,223 | 488,413 | see detail below 1100 |
| Total | 100% | 1,052,974 | 168,057 | 1,221,031 | |

| Actual Percent Generated by Each School/College | | | | |
|---|---------------|------------------|----------------|------------------|
| BioFrontiers | 8.3% | 101,602 | | 101,602 |
| EPIIC | 10.2% | | 124,814 | 124,814 |
| College of Business | 0.8% | 9,744 | | 9,744 |
| College of Education | 7.8% | 77,497 | 18,076 | 95,573 |
| College of Engineering | 21.7% | 265,512 | | 265,512 |
| College of Letters, Arts, and Sciences | 23.7% | 289,449 | | 289,449 |
| Beth El, College of Nursing & Health Sciences | 12.3% | 150,574 | | 150,574 |
| School of Public Affairs | 5.3% | 64,801 | | 64,801 |
| Trauma, Health, and Hazards Center (AA) | 5.7% | 44,795 | 25,167 | 69,962 |
| VCAF - Office of Sustainability | 0.2% | 1,939 | | 1,939 |
| PCSSC | 0.2% | 2,445 | | 2,445 |
| Financial Aid | 3.6% | 44,513 | | 44,513 |
| VCSS - AUX - Family Dev Center | 0.0% | 106 | | 106 |
| TOTAL | 100.0% | 1,052,974 | 168,057 | 1,221,031 |

Total to be distributed to Colleges (Actual%GeneratedXPolicy Distb Amt)

| | | | | | |
|--|---------------|----------------|---------------|----------------|--|
| BioFrontiers | 8.3% | 40,641 | 40,641 | 41000689 | |
| EPIIC | 3.4% | 0 | 16,462 | 16,462 | |
| College of Business | 1.3% | 3,898 | 2,410 | 6,308 | 41001214 EPIIC 25% 41026838 4,116 |
| College of Education | 6.8% | 30,999 | 2,410 | 33,409 | 41001052 Bout 75% 12,347 |
| College of Engineering | 25.8% | 106,205 | 19,642 | 125,847 | 41012742 16,462 |
| College of Letters, Arts, and Sciences | 26.1% | 115,779 | 11,734 | 127,514 | 41012742 Refer to "LAS Distribution" tab |
| Beth El, College of Nursing & Health Sciences | 12.3% | 60,230 | | 60,230 | 41069227 |
| School of Public Affairs | 5.3% | 25,920 | | 25,920 | |
| Trauma, Health, and Hazards Center (AA) | 6.7% | 17,918 | 14,564 | 32,482 | 41080438 Kosloski 41001024 5,393 |
| VCAF - Office of Sustainability | 0.2% | 775 | | 775 | Caudill 41001323 2,383 |
| Pre-Collegiate Support and Success Center (VCSS) | 0.2% | 978 | | 978 | 41001053 SPA General 41000004 18,144 |
| Financial Aid | 3.6% | 17,805 | | 17,805 | |
| VCSS - AUX - Family Dev Center | 0.0% | 42 | | 42 | |
| TOTAL | 100.0% | 421,190 | 67,223 | 488,413 | (0) |

Verification of College Distribution

| | | | | |
|--|---------|----------------|---------------|----------------|
| BioFrontiers | 40.0% | 40,641 | | 40,641 |
| EPIIC | #DIV/0! | 0 | 16,462 | 16,462 |
| College of Business | 40.0% | 3,898 | 2,410 | 6,308 |
| College of Education | 40.0% | 30,999 | 2,410 | 33,409 |
| College of Engineering | 40.0% | 106,205 | 19,642 | 125,847 |
| College of Letters, Arts, and Sciences | 40.0% | 115,779 | 11,734 | 127,514 |
| Beth El, College of Nursing & Health Sciences | 40.0% | 60,230 | | 60,230 |
| School of Public Affairs | 40.0% | 25,920 | | 25,920 |
| Trauma, Health, and Hazards Center (AA) | 40.0% | 17,918 | 14,564 | 32,482 |
| VCAF - Office of Sustainability | 40.0% | 775 | | 775 |
| Pre-Collegiate Support and Success Center (VCSS) | 40.0% | 978 | | 978 |
| Financial Aid | 40.0% | 17,805 | | 17,805 |
| VCSS - AUX - Family Dev Center | 40.0% | 42 | | 42 |
| TOTAL | | 421,190 | 67,223 | 488,413 |

Breakdown within Colleges

| | | | | |
|--|---------|---------|---------|---------|
| BioFrontiers | 100.0% | 101,602 | | 101,602 |
| Total BioFrontiers | 100.0% | 101,602 | 0 | 101,602 |
| EPIIC | #DIV/0! | 124,814 | | 124,814 |
| Total EPIIC | #DIV/0! | 0 | 124,814 | 124,814 |
| General Business (COB) | 100.0% | 9,744 | | 9,744 |
| Total COB | 100.0% | 9,744 | 0 | 9,744 |
| Counseling and Human Services | 15.1% | 11,683 | | 11,683 |
| Administrative Operations | 17.7% | 13,711 | | 13,711 |
| Leadership, Research & Foundations | 10.4% | 8,095 | | 8,095 |
| Teaching and Learning | 80.1% | 62,084 | | 62,084 |
| Total COE | 123.3% | 77,497 | 18,076 | 95,573 |
| Electrical Engineering | 10.7% | 28,311 | | 28,311 |
| Computer Science | 39.3% | 104,438 | | 104,438 |
| Mechanical Engineering | 50.0% | 132,763 | | 132,763 |
| Computer Engineering | 0.0% | 0 | | 0 |
| Center for Space Studies | 0.0% | 0 | | 0 |
| Total EAS | 100.0% | 265,512 | 0 | 265,512 |
| Biology | 41.0% | 118,768 | | 118,768 |
| Geography | 0.1% | 154 | | 154 |
| Physics | 9.3% | 26,965 | | 26,965 |
| Anthropology | 0.5% | 1,587 | | 1,587 |
| Psychology | 42.2% | 122,100 | | 122,100 |
| Mathematics | 6.9% | 19,875 | | 19,875 |
| Total LAS | 100.0% | 289,449 | 0 | 289,449 |
| UG Nursing | 0.0% | 0 | | 0 |
| Grad Nursing | 99.9% | 150,399 | | 150,399 |
| Health Sciences | 0.1% | 175 | | 175 |
| Administration | 0.0% | 0 | | 0 |
| Total BEL | 100.0% | 150,574 | 0 | 150,574 |
| Administrative Operations | 100.0% | 64,801 | | 64,801 |
| Total SPA | 100.0% | 64,801 | 0 | 64,801 |
| Trauma, Health, and Hazards Center (AA) | 156.2% | 69,962 | | 69,962 |
| Total THHC | 156.2% | 44,795 | 25,167 | 69,962 |
| Pre-Collegiate Support and Success Center (VCAF) | 100.0% | 2,445 | | 2,445 |
| Total VCSS | 100.0% | 2,445 | 0 | 2,445 |
| VCAF-FINANCIAL AID | 68.7% | 44,513 | | 44,513 |
| Total Financial Aid | 68.7% | 44,513 | 0 | 44,513 |
| VCSS - AUX - Family Dev Center | 0.2% | 106 | | 106 |
| Total Family Dev Center | 0.2% | 106 | 0 | 106 |
| VCAF - Office of Sustainability | 79.3% | 1,939 | | 1,939 |
| Total Sustainability | 79.3% | 1,939 | 0 | 1,939 |

1,052,974 168,057 1,221,031