

**UNIVERSITY OF COLORADO
COLORADO SPRINGS
F & A Distribution for FY 2020-21 earned in FY 2019-20**

(HOLDING
1100-29481,
1400-
29320,1600-
29152)

TOTAL F&A	%		special agreements	Total Distb		
Distribution according to approved policy		1,251,915				
Distribution according to special agreements			177,922		speedtype	
VCAA	25%	312,979	44,481	357,459	41011729	1400
VCAF	27%	338,017	48,039	386,056	41014342	1600
Library	8%	100,153	14,234	114,387	41012738	1400
Colleges	40%	500,766	71,169	571,935	see detail below	1100
Total	100%	1,251,915	177,922	1,429,837		

Actual Percent Generated by Each School/College

BioFrontiers	6.5%	92,444		92,444
EPIIC	10.6%		151,687	151,687
College of Business	2.2%	30,911		30,911
College of Education	6.7%	79,502	16,624	96,126
College of Engineering	30.7%	438,628		438,628
College of Letters, Arts, and Sciences	20.4%	291,199		291,199
Beth El, College of Nursing & Health Sciences	10.5%	149,775		149,775
School of Public Affairs	3.6%	51,624		51,624
The National Institute for Human Resilience	5.2%	64,139	9,611	73,750
PCSSC	0.1%	1,587		1,587
Financial Aid	3.6%	52,107		52,107
TOTAL	100.0%	1,251,915	177,922	1,429,837

Total to be distributed to Colleges (Actual%GeneratedXPOLICY Distb Amt)

BioFrontiers	6.5%	36,977		36,977	41000689		
EPIIC	4.0%	0	23,027	23,027		EPIIC 25%	41026838 5,757
College of Business	2.8%	12,365	3,921	16,286	41001214	Boult 75%	41001052 17,270
College of Education	5.9%	31,801	2,217	34,017	41081481		23,027
College of Engineering	34.6%	175,451	22,283	197,735	41012742		
College of Letters, Arts, and Sciences	22.0%	116,479	9,270	125,749		Refer to "LAS Distribution" tab	
Beth El, College of Nursing & Health Sciences	10.5%	59,910		59,910	41069227		
School of Public Affairs	3.6%	20,649		20,649		Kosloski	41001024 6,132
The National Institute for Human Resilience	6.3%	25,656	10,451	36,107	41080438	Caudill	41001323 63
Pre-Collegiate Support and Success Center (VCSS)	0.1%	635		635	41001053	SPA General	41000004 14,454
Financial Aid	3.6%	20,843		20,843			20,649
TOTAL	100.0%	500,766	71,169	571,935			

(0)

Verification of College Distribution

BioFrontiers	40.0%	36,977		36,977
EPIIC		0	23,027	23,027
College of Business	40.0%	12,365	3,921	16,286
College of Education	40.0%	31,801	2,217	34,017
College of Engineering	40.0%	175,451	22,283	197,735
College of Letters, Arts, and Sciences	40.0%	116,479	9,270	125,749
Beth El, College of Nursing & Health Sciences	40.0%	59,910		59,910
School of Public Affairs	40.0%	20,649		20,649
The National Institute for Human Resilience	40.0%	25,656	10,451	36,107
Pre-Collegiate Support and Success Center (VCSS)	40.0%	635		635
Financial Aid	40.0%	20,843		20,843
		500,766	71,169	571,935

Breakdown within Colleges

BioFrontiers	100.0%	92,444		92,444
Total BioFrontiers	100.0%	92,444	0	92,444
EPIIC	100.0%	151,687		151,687
Total EPIIC	100.0%	151,687	0	151,687
Bus- Administrative Operations	64.5%	19,944		
General Business (COB)	35.5%	10,967		
Total COB	100.0%	30,911	0	30,911
Counseling and Human Services	15.2%	14,579		
Administrative Operations	5.4%	5,168		
Leadership, Research & Foundations	23.2%	22,329		
Teaching and Learning	56.2%	54,050		
Total COE	100.0%	96,126		96,126
Electrical Engineering	35.3%	154,689		
Computer Science	38.5%	168,932		
Mechanical Engineering	26.2%	115,007		
Computer Engineering	0.0%	0		
Center for Space Studies	0.0%	0		
Total EAS	100.0%	438,628	0	438,628
Biology	49.3%	143,507		
Geography	1.3%	3,766		
Physics	2.3%	6,555		
Anthropology	1.4%	4,050		
Psychology	45.6%	132,867		
Mathematics	0.2%	454		
Total LAS	100.0%	291,199	0	291,199
UG Nursing	0.0%	0		
Grad Nursing	90.7%	135,787		
Health Sciences	9.2%	13,725		
Human Physio/Nutrition	0.2%	263		
Total BEL	100.0%	149,775	0	149,775
Administrative Operations	100.0%	51,624		
Total SPA	100.0%	51,624	0	51,624
The National Institute for Human Resilience	100.0%	73,750		
Total NIHR	100.0%	73,750		73,750
Pre-Collegiate Support and Success Center (VCAF)	100.0%	1,587		
Total VCSS	100.0%	1,587	0	1,587
VCAF-FINANCIAL AID	100.9%	52,107		
Total Financial Aid	100.9%	52,107	0	52,107

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