

**UNIVERSITY OF COLORADO
COLORADO SPRINGS
F & A Distribution for FY 2021-22 earned in FY 2020-21**

(HOLDING
1100-29481,
1400-
29320, 1600-
29152)

TOTAL F&A	%		special agreements	Total Distb	speedtype
Distribution according to approved policy		1,518,889			
Distribution according to special agreements			393,837		
VCAA	25%	379,722	98,459	478,182	41011729
VCAF	27%	410,100	106,336	516,436	41014342
Library	8%	121,511	31,507	153,018	41012738
Colleges	40%	607,556	157,535	765,090	see detail below
Total	100%	1,518,889	393,837	1,912,726	

Adjustments based on special agreements		
1400	\$ 474,011.56	41029320 F&A HOLDING SBF 1400
1600	517,275	41029152 F&A HOLDING SBF 1600
1400	153,577	
1100	767,863	41029481 F&A HOLDING SBF 1100
	\$ 1,912,726	

Actual Percent Generated by Each School/College				
BioFrontiers	3.3%	56,038	6,775	62,813
EPIIC	12.9%		246,352	246,352
College of Business	18.7%	357,205		357,205
College of Education	4.9%	84,168	9,576	93,744
College of Engineering	25.6%	396,078	94,098	490,175
College of Letters, Arts, and Sciences	16.9%	295,864	27,950	323,813
Beth El, College of Nursing & Health Sciences	8.3%	159,059		159,059
School of Public Affairs	2.0%	39,009		39,009
The National Institute for Human Resilience	2.7%	42,386	9,086	51,472
PCSSC	0.7%	13,086		13,086
Cybersecurity	0.5%	9,776		9,776
Financial Aid	3.5%	66,221		66,221
TOTAL	100.0%	1,518,889	393,837	1,912,726

(2,773) \$ (2,773)

Total to be distributed to Colleges (Actual%GeneratedXPolicy Distb Amt)				
BioFrontiers	3.2%	22,415	1,897	24,312
EPIIC	6.2%	0	47,678	47,678
College of Business	18.8%	142,882	1,722	144,604
College of Education	4.6%	33,667	1,277	34,944
College of Engineering	31.6%	158,431	84,099	242,530
College of Letters, Arts, and Sciences	17.2%	118,345	13,409	131,755
Beth El, College of Nursing & Health Sciences	8.3%	63,624		63,624
School of Public Affairs	2.0%	15,604		15,604
Lyda Hill Institute for Human Resilience	2.7%	16,954	3,675	20,629
Pre-Collegiate Support and Success Center (VCSS)	0.7%	5,235		5,235
Cybersecurity	0.5%	3,910		3,910
Grad School	0.9%		6,550	6,550
Financial Aid	3.4%	26,488		26,488
TOTAL	100.0%	607,556	160,307	767,863

EPIIC 25%	41026838	11,919
Boult 75%	41001052	35,758
		47,678

Verification of College Distribution				
BioFrontiers	40.0%	22,415	1,897	24,312
EPIIC		0	47,678	47,678
College of Business	40.0%	142,882	1,722	144,604
College of Education	40.0%	33,667	1,277	34,944
College of Engineering	40.0%	158,431	84,099	242,530
College of Letters, Arts, and Sciences	40.0%	118,345	13,409	131,755
Beth El, College of Nursing & Health Sciences	40.0%	63,624		63,624
School of Public Affairs	40.0%	15,604		15,604
The National Institute for Human Resilience	40.0%	16,954	3,675	20,629
Pre-Collegiate Support and Success Center (VCSS)	40.0%	5,235		5,235
Cybersecurity	40.0%	3,910		3,910
Grad School	0.0%		6,550	6,550
Financial Aid	40.0%	26,488		26,488
		607,556	160,307	767,863