

**UNIVERSITY OF COLORADO
COLORADO SPRINGS
F & A Distribution for FY 2019-20 earned in FY 2018-19**

TOTAL F&A	%		special agreements	Total Distb	(HOLDING 1100-29481, 1400-29320,1600-29152)	
Distribution according to approved policy		1,052,974				
Distribution according to special agreements			168,057			
VCAA	25%	263,244	42,014	305,258	41011729	1400
VCAF	27%	284,303	45,375	329,678	41014342	1600
Library	8%	84,238	13,445	97,683	41012738	1400
Colleges	40%	421,190	67,223	488,413	see detail below	1100
Total	100%	1,052,974	168,057	1,221,031		

Actual Percent Generated by Each School/College

BioFrontiers	8.3%	101,602		101,602
EPIIC	10.2%		124,814	124,814
College of Business	0.8%	9,744		9,744
College of Education	7.8%	77,497	18,076	95,573
College of Engineering	21.7%	265,512		265,512
College of Letters, Arts, and Sciences	23.7%	289,449		289,449
Beth El, College of Nursing & Health Sciences	12.3%	150,574		150,574
School of Public Affairs	5.3%	64,801		64,801
Trauma, Health, and HaZards Center (AA)	5.7%	44,795	25,167	69,962
VCAF - Office of Sustainability	0.2%	1,939		1,939
PCSSC	0.2%	2,445		2,445
Financial Aid	3.6%	44,513		44,513
VCSS - AUX - Family Dev Center	0.0%	106		106
TOTAL	100.0%	1,052,974	168,057	1,221,031

Total to be distributed to Colleges (Actual%GeneratedXPolicy Distb Amt)

BioFrontiers	8.3%	40,641		40,641	41000689	
EPIIC	3.4%	0	16,462	16,462		EPIIC 25% 41026838 4,116
College of Business	1.3%	3,898	2,410	6,308	41001214	Boult 75% 41001052 12,347
College of Education	6.8%	30,999	2,410	33,409	41081481	
College of Engineering	25.8%	106,205	19,642	125,847	41012742	
College of Letters, Arts, and Sciences	26.1%	115,779	11,734	127,514		Refer to "LAS Distribution" tab
Beth El, College of Nursing & Health Sciences	12.3%	60,230		60,230	41069227	
School of Public Affairs	5.3%	25,920		25,920		Kosloski 41001024 5,393
Trauma, Health, and Hasards Center (AA)	6.7%	17,918	14,564	32,482	41080438	Caudill 41001323 2,383
VCAF - Office of Sustainability	0.2%	775		775		SPA General 41000004 18,144
Pre-Collegiate Support and Success Center (VCSS)	0.2%	978		978	41001053	<u>25,920</u>
Financial Aid	3.6%	17,805		17,805		
VCSS - AUX - Family Dev Center	0.0%	42		42		
TOTAL	100.0%	421,190	67,223	488,413		

Verification of College Distribution

BioFrontiers	40.0%	40,641		40,641
EPIIC	#DIV/0!	0	16,462	16,462
College of Business	40.0%	3,898	2,410	6,308
College of Education	40.0%	30,999	2,410	33,409
College of Engineering	40.0%	106,205	19,642	125,847
College of Letters, Arts, and Sciences	40.0%	115,779	11,734	127,514
Beth El, College of Nursing & Health Sciences	40.0%	60,230		60,230
School of Public Affairs	40.0%	25,920		25,920
Trauma, Health, and Hasards Center (AA)	40.0%	17,918	14,564	32,482
VCAF - Office of Sustainability	40.0%	775		775

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Pre-Collegiate Support and Success Center (VCSS)	40.0%	978		978
Financial Aid	40.0%	17,805		17,805
VCSS - AUX - Family Dev Center	40.0%	42		42
		421,190	67,223	488,413

Breakdown within Colleges

BioFrontiers	100.0%	101,602		
Total BioFrontiers	100.0%	101,602	0	101,602

EPIIC	#DIV/0!	124,814		
Total EPIIC	#DIV/0!	0	124,814	124,814

General Business (COB)	100.0%	9,744		
Total COB	100.0%	9,744	0	9,744

Counseling and Human Services	15.1%	11,683		
Administrative Operations	17.7%	13,711		
Leadership, Research & Foundations	10.4%	8,095		
Teaching and Learning	80.1%	62,084		
Total COE	123.3%	77,497	18,076	95,573

Electrical Engineering	10.7%	28,311		
Computer Science	39.3%	104,438		
Mechanical Engineering	50.0%	132,763		
Computer Engineering	0.0%	0		
Center for Space Studies	0.0%	0		
Total EAS	100.0%	265,512	0	265,512

Biology	41.0%	118,768		
Geography	0.1%	154		
Physics	9.3%	26,965		
Anthropology	0.5%	1,587		
Psychology	42.2%	122,100		
Mathematics	6.9%	19,875		
Total LAS	100.0%	289,449	0	289,449

UG Nursing	0.0%	0		
Grad Nursing	99.9%	150,399		
Health Sciences	0.1%	175		
Administration	0.0%	0		
Total BEL	100.0%	150,574	0	150,574

Administrative Operations	100.0%	64,801		
Total SPA	100.0%	64,801	0	64,801

Trauma, Health, and Hazards Center (AA)	156.2%	69,962		
Total THHC	156.2%	44,795	25,167	69,962

Pre-Collegiate Support and Success Center (VCAF)	100.0%	2,445		
Total VCSS	100.0%	2,445	0	2,445

VCAF-FINANCIAL AID	68.7%	44,513		
Total Financial Aid	68.7%	44,513	0	44,513

VCSS - AUX - Family Dev Center	0.2%	106		
Total Family Dev Center	0.2%	106	0	106

VCAF - Office of Sustainability	79.3%	1,939		
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Total Sustainability	79.3%	1,939	0	1,939
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1,052,974	168,057	1,221,031
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